



Full Council Forward Plan - DECEMBER 2025

This is an Full Council Forward Plan of the decisions and other decisions the Leader of Teignbridge anticipates the Full Council will be taking during the next 12 months.

The decisions which are propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons democraticservicestdc@teignbridge.gov.uk

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Full Council and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is three clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services democraticservicestdc@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – FULL COUNCIL FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 December 2025

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Business Rates and Council Tax Scheme	15 Jan 2026	Open	Head of Customer & Digital tracey.hooper@teignbridge.gov.uk
Final Budget Proposals 2026/27	24 Feb 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Adoption of the Local Plan	24 Feb 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Adoption of Community Infrastructure Levy Charging Schedule To adopt the new Community Infrastructure Levy (CIL) Charging Schedule. CIL is a charge on new development that is used to pay for improving and providing new infrastructure, including roads, education, recreation and public transport facilities.	24 Feb 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Strata Business Plan 2026-2027 Expected recommendation from the Strata Joint Executive Committee to approve the Strata Business Plan 2026/27.	24 Feb 2026	Open	Director of IT and Digital Transformation steve.mawn@strata.solutions
Pay Policy Statement Expected recommendation from the Appointment and Remuneration Committee to approve the Pay Policy Statement before it comes into force.	24 Feb 2026	Open	Head of HR & OD tim.slater@teignbridge.gov.uk
Social Housing Rent Increase 2026-27	24 Feb 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
CIL Community Match Fund Request approval to allocate a portion of CIL funds for a community match funding pot to support localised infrastructure projects.	24 Feb 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk
New Primary School in Bovey Tracey Report to request allocation of CIL and S106 funds for the development of a new 420 place primary school on land at Le Molay Littry-Way, Bovey Tracey	24 Feb 2026	Fully exempt	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Wolborough Link Road Request approval to allocate a portion of CIL funds for a community match funding pot to support localised infrastructure projects.	24 Feb 2026	Fully exempt	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
NA1 and Hele Park Active Travel Links Request to allocate CIL funds and agree project proposal for high-quality active travel (walking, wheeling and cycling) provision from NA1 & Hele Park, to support local residents and visitors to safely uptake active travel journeys to the town centre, rail station, commuting to employment, education and also for leisure journeys.	19 May 2026	Open	Head of Strategy and Partnerships, Strategic Infrastructure and Growth Manager michelle.luscombe@teignbridge.gov.uk, alex.lessware@teignbridge.gov.uk
NA3 Wolborough Active Travel Links To request approval to allocate CIL funds and agree a project brief for high-quality active travel (walking, wheeling and cycling) provision from the eastern and central parts of NA3 Wolborough, to support local residents and visitors to safely uptake active travel journeys including to the town centre, rail station, commuting to employment, education and for leisure journeys such as Decoy Park.	19 May 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Overview and Scrutiny Committee Annual Report 2025/2026	19 May 2026	Open	Democratic Services Manager and Deputy Monitoring Officer, Scrutiny Officer charlie.fisher@teignbridge.gov.uk, kay.fice@teignbridge.gov.uk
Audit Committee Annual Report 2025/26	19 May 2026	Open	Democratic Services Manager and Deputy Monitoring Officer, Audit Manager charlie.fisher@teignbridge.gov.uk, sue.heath@teignbridge.gov.uk
Governance Committee Annual Report 2025/26	19 May 2026	Open	Legal Assistant, Democratic Services Manager and Deputy Monitoring Officer abbie.cook@teignbridge.gov.uk, charlie.fisher@teignbridge.gov.uk